



FY21 Arts Learning Budget Form



Project Expenses

Line	EXPENSES	Description	Cash Expense	In-Kind Expense*
	<i>Only list direct expenses</i>			
1	Staff - Administration		\$	
2	Staff - Project Management/Oversight		\$	
3	Contracted Services - <i>line 1</i>		\$	\$
4	Contracted Services - <i>line 2</i>		\$	\$
5	Contracted Services - <i>line 3</i>		\$	\$
6	Space- Facility Costs <i>(internal or external)</i>		\$	\$
7	Materials/Supplies		\$	\$
8	Project Evaluation		\$	\$
9	Travel/Per Diem		\$	\$
10	Marketing and Promotion		\$	\$
11	Other- <i>line 1</i>		\$	\$
12	Other- <i>line 2</i>		\$	\$
13	Other- <i>line 3</i>		\$	\$
14	Other- <i>line 4</i>		\$	\$
15	TOTAL EXPENSES			



Project Revenue

Line	REVENUE	Indicate <i>planned, pending or confirmed</i> at time of submission	Cash Revenue	In-Kind Revenue
16	Earned Revenue (source)			
17	1		\$	\$
18	2		\$	\$
19	3		\$	\$
20	Corporate Support (source)			
21	1		\$	\$
22	2		\$	\$
23	3		\$	\$
24	Foundation Support (source)			
25	1		\$	\$
26	2		\$	\$
27	3		\$	\$
28	Individual/Community Support			
29	1		\$	\$
30	2		\$	\$
31	3		\$	\$
32	Government Support			
33	City		\$	\$
34	County		\$	\$
35	State		\$	\$
36	Tribal		\$	\$
37	Federal		\$	\$
39	TOTAL EXPENSES			